

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Mullinville

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and

(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	167,528	55,538	54,300
Special Highway		8	24,023		
Utility		8	60,117		
Equipment Reserve		9	45,359		
Meter Deposits		9	3,202		
Solid Waste		10	11,297		
Totals		xxxxxx	311,526	55,538	54,300
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget:			No		

County Clerk's Use Only

1,022,957

November 1st Total
Assessed Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Assisted by: Theresa Dasenbrock, CPA, CFE
 Lewis, Hooper & Dick, LLC
 Address: PO Box 699
 Garden City, KS 67846

Date Attested: _____ 2009

County Clerk

revised 3/19/09

Page No. 1

Cora Mae Anapser
M. V. Liggett
Elton Martin
Isabel Boehme
Andy Gail
 Governing Body

City of Mullinville

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	53,099
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>53,099</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>10,220</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>24,068</u>	
5b. Personal Property 2008	- <u>30,471</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>34,855</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>45,075</u>	
9. Total Estimated Valuation July 1, 2009	<u>1,022,957</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>977,882</u>	
11. Factor for Increase (8 divided by 10)	<u>0.04609</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>2,448</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>55,547</u></u>	
14. Debt Service Levy in this 2010 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>55,547</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Mullinville

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	53,099	11,262	225	101	0
Debt Service					
TOTAL	53,099	11,262	225	101	0

County Treas Motor Vehicle Estimate	<u>11,262</u>			
County Treasurers Recreational Vehicle Estimate		<u>225</u>		
County Treasurers 16/20M Vehicle Estimate			<u>101</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21209</u>			
Recreational Vehicle Factor		<u>0.00424</u>		
16/20 Vehicle Factor			<u>0.00190</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	-	20,000	25,000	12-1117
Utility	Equipment Reserve	-	-	-	12-1117
Meter Deposits	General	-	-	-	12-825d
Solid Waste	General	-	-	-	12-825d
	Totals	0	20,000	25,000	
	Adjustments				
	Adjusted Totals	0	20,000	25,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

revised 8/13/08

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	102,361	114,930	71,020
Receipts:			
Ad Valorem Tax	47,112	53,099	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	11,386	11,040	11,262
Recreational Vehicle Tax	222	145	225
16/20M Vehicle Tax	260	98	101
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	25,757	14,000	14,000
Franchise Tax	24,760	17,000	17,000
Licenses			
Building Permits			
Grants			
Transfer from Meter Deposits	0	0	0
Transfer from Solid Waste	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	109,717	95,382	42,588
Resources Available:	212,078	210,312	113,608
Expenditures:			
Personnel Services	25,371	42,161	51,796
Contractual	36,365	25,000	35,000
Commodities	35,412	32,750	32,750
Capital Outlay		19,381	22,000
Transfer to Equipment Reserve		20,000	25,000
Neighborhood Revitalization Rebate			982
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	97,148	139,292	167,528
Unencumbered Cash Balance Dec 31	114,930	71,020	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	118,000	166,911	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			55,538

City of Mullinville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,587	12,740	16,633
Receipts:			
State of Kansas Gas Tax	7,363	6,610	7,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,363	6,610	7,390
Resources Available:	18,950	19,350	24,023
Expenditures:			
Street Repair and Maint	6,210	2,717	24,023
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,210	2,717	24,023
Unencumbered Cash Balance Dec 31	12,740	16,633	0
2008/2009 Budget Authority Amount:	38,459	24,717	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,510	16,030	12,744
Receipts:			
Charges to Customers	57,743	57,000	57,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,743	57,000	57,000
Resources Available:	69,253	73,030	69,744
Expenditures:			
Personnel Services	16,386	16,500	16,500
Contractual		5,000	5,000
Sewer Cleaning		5,000	5,000
Commodities		10,000	10,000
Capital Outlay	29,890	17,000	17,000
Debt Service	6,947	6,786	6,617
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,223	60,286	60,117
Unencumbered Cash Balance Dec 31	16,030	12,744	9,627
2008/2009 Budget Authority Amount:	63,446	60,286	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Mullinville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,359	359	20,359
Receipts:			
Transfer From General	0	20,000	25,000
Transfer From Utility	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	20,000	25,000
Resources Available:	10,359	20,359	45,359
Expenditures:			
Capital Outlay	10,000	0	45,359
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,000	0	45,359
Unencumbered Cash Balance Dec 31	359	20,359	0

2008/2009 Budget Authority Amount: 35,554 48,359

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: —

Adopted Budget Meter Deposits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,582	2,702	2,702
Receipts:			
Customer Deposits	120	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	120	500	500
Resources Available:	2,702	3,202	3,202
Expenditures:			
Repayments to Customers		500	3,202
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	500	3,202
Unencumbered Cash Balance Dec 31	2,702	2,702	0

2008/2009 Budget Authority Amount: 5,902 2,582

Violation of Budget Law for 2008/2009: No NoPossible Cash Violation for 2008: No

City of Mullinville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,046	2,797	2,797
Receipts:			
From Customers	8,351	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,351	8,500	8,500
Resources Available:	9,397	11,297	11,297
Expenditures:			
To Kiowa County	6,600	8,500	11,297
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,600	8,500	11,297
Unencumbered Cash Balance Dec 31	2,797	2,797	0

2008/2009 Budget Authority Amount:

17,422

9,546

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Mullinville
will meet on the 3rd day of August, 2009, at 7:00 p.m. at Mullinville City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mullinville City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	97,148	56.814	139,292	54.650	167,528	55,538	54.292
Special Highway	6,210		2,717		24,023		
Utility	53,223		60,286		60,117		
Equipment Reserve	10,000				45,359		
Meter Deposits			500		3,202		
Solid Waste	6,600		8,500		11,297		
Totals	173,181	56.814	211,295	54.650	311,526	55,538	54.292
Less: Transfers	0		20,000		25,000		
Net Expenditure	173,181		191,295		286,526		
Total Tax Levied	48,227		53,099		x		
Assessed Valuation	848,851		971,603		1,022,957		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	64,000		60,000		56,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	64,000		60,000		56,000		

*Tax rates are expressed in mills

City Official Title

City Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	54,526	54.262	982
Debt Service			
TOTAL	54,526	54.262	982

2009 Net Valuation (July 1 less NR Valuation) 1,004,866

Net Valuation Factor: 1,004.866

Neighborhood Revitalization Subj to Rebate 18,091

Neighborhood Revitalization factor 18.091

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: City of Mullinville

Subject: Notice of Budget Hearing

One Insertion: July 22, 2009

Before me, a Notary Public, personally appeared Howard Kendall or Paul Kendall, Publishers of the Merchants Directory

Signature Paul Kendall

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

...11th...Day of August... 2009

Patricia S. Barnes, Notary Public

Commission Expires 9-3-10



Cost of Insertions: \$ 22.50

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hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mullinville City Hall
and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	97,148	56.814	139,292	54.650	167,528	55,538	54.292
Special Highway	6,210		2,717		24,023		
Utility	53,223		60,286		60,117		
Equipment Reserve	10,000				45,359		
Meter Deposits			500		3,202		
Solid Waste	6,600		8,500		11,297		
Totals	173,181	56.814	211,295	54.650	311,526	55,538	54.292
Less: Transfers	0		20,000		25,000		
Net Expenditure	173,181		191,295		286,526		
Total Tax Levied	48,227		53,099		x		
Assessed Valuation	848,851		971,603		1,022,957		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	64,000		60,000		56,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	64,000		60,000		56,000		

*Tax rates are expressed in mills

Amanda Clayton
City Official Title City Clerk

A man was complaining to a friend: "I had it all - money, a beautiful house, big car, the love of a beautiful woman ... then ... pow! ... it was all gone!"

"What happened?" asked the friend.

"Ahhhh ...my wife found out ..."

When you wallow with pigs,
expect to get dirty.

AMANDA'S RIDDLE

Q: What did the snail say when
he climbed on the turtle's back???

A: WWWHHHEEEEEEEEE!!!!!!

No bird soars too high if he
soars with his own wings. William
Blake

The Merchant's Directory
July 22, 2009

You can't unsay a cruel thing.

A man came down with the flu
and was forced to stay home one
day. He was glad for the interlude
because it taught him how much
his wife loved him. She was so
thrilled to have him around that
when a delivery man or the mail-
man arrived, she ran out and
yelled, "My husband's home! My
husband's home!"